OPERATING BUDGET
REVISED FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 12/13/12
CONTACT DEPARTMENT(S):   Parks and Recreation, Austin Transportation, Health and Human Services
FUND(S):   General Fund and Transportation Fund

SUBJECT: Approve an ordinance waiving certain fees, costs and requirements for the 2013 Austin Farmer's Markets, a City co-sponsored event, during the 2013 calendar year.

CURRENT YEAR ESTIMATED IMPACT:

Fees Waived:

$250	Application Fee (Austin Transportation)
$1,716	Sound Amplification Fees (Austin Transportation)
$5,200	Permit Fees (Austin Transportation)
$3,952	Safety Inspection Fee (Austin Transportation)
$1,820	Parking Spaces Application Fee (Austin Transportation)
$10,400	Parking Spaces Fee (Austin Transportation)
$2,765	Special Event Temporary Permit (Health and Human Services)
$630	Sampling Permit (Health and Human Services)
$19,500	Maintenance Fees (Parks and Recreation)
$20	Sound Permit Fee (Parks and Recreation)
$130,000	Park Rental Fees (Parks and Recreation; Republic Square)
$7,800	Park Rental Fees (Parks and Recreation; Triangle Park)
$184,053	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: This is one of the city co-sponsored special events per Resolution No. 021003-40. In summary, the total fee waivers authorized for this event are estimated at $184,053. Additionally, the Austin Transportation Department refundable security deposit requirement of $2,000 and the Parks and Recreation Department refundable damage deposit requirement of $1,000 are also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the following funds and departments: Transportation Fund, Austin Transportation Department, and the General Fund, Parks and Recreation and Health and Human Services Departments. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.